

**AFA Receipts and Payments year ended 30th June 2024**

**2022/2023    2023/2024    Notes**

**Receipts**

New Memberships	2,450	1,925	
Renewals- members	<u>18,885</u>	<u>16,970</u>	
<b>Total Memberships</b>	<b>21,335</b>	<b>18,895</b>	1
Additional Dogs	1,200	1,040	
Race Meeting sanction fees	920	1,000	
Club Affiliation Fees	1,440	990	
Levies - Lights and mats	11,150	12,800	
Hire of AFA Equipment	200	0	
Height Cards	255	90	
Titles/Pins/Plaques/Certificates	935	1,715	
Interest	351	2,944	2
Fines & Over Payments	380	410	
Donations Received	45	0	
2023 Nationals Income	500	15,055	3
	<b><u>38,711</u></b>	<b><u>54,940</u></b>	

**Payments**

Software/Computer Repairs	628	444	
Stationery	1,237	0	
Post and Freight	1,157	370	4
Minor Equipment	1,140	663	
Equipment Repairs	0	96	
Telephone and Internet	80	0	
Web Maintenance, Hosting & Security	3,833	3,718	
Web Development	2,117	408	
Insurances	2,736	11,862	5
Certificates,plaques and trophies	257	1,292	
General Expenses	2	43	6
AGM Expenses	1,151	85	7
Donation transferred	0	0	
Nationals Trophy Subsidy	3,000	0	
Travel and Accommodation Subsidies	1,176	282	
Nationals Perpetual Trophies	632	0	
AFA Matting Storage	2,000	500	8
Professional Fees	200	0	
Judges Uniforms	0	0	
2023 Nationals Expenses	2,477	9,498	9
	<b><u>23,823</u></b>	<b><u>29,261</u></b>	

**Receipts less Payments**

	14,888	25,679	
Depreciation	6,392	2,834	10
<b>Net Income</b>	<b>8,495</b>	<b>22,845</b>	